

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	32	\$2,074,628	\$581,776
Agency Management	12	\$1,940,549	\$327,676
Accounting & Finance	29	\$1,911,281	\$555,026
North Maintenance Rp1	23	\$1,875,376	\$575,382
South Plant Maintenance Rp5	20	\$1,717,841	\$490,885
Organics Management	25	\$1,701,291	\$559,676
Operations Rp1	19	\$1,625,530	\$483,033
Integrated Systems Services	13	\$1,362,157	\$364,252
Pre-Treatment and Source Control	15	\$1,104,314	\$314,488
Laboratory	13	\$1,075,932	\$307,073
Planning and Environmental Compliance	14	\$1,074,813	\$299,303
Enterprise System Services	10	\$951,219	\$252,768
Operations Rp5	10	\$918,494	\$251,052
Safety & Risk Management	11	\$871,919	\$253,711
Technical Services	8	\$796,148	\$230,677
Construction Management	15	\$791,044	\$211,402
Maintenance Materials Management Warehouse	9	\$744,315	\$218,751
Contracts & Procurement	8	\$688,602	\$193,960
Operations Rp4	5	\$469,817	\$133,913
Human Resources	7	\$437,390	\$127,947
Desalter Operations Cda	4	\$430,984	\$102,734
Operations Administration	3	\$289,416	\$74,864
Groundwater Recharge	5	\$287,629	\$85,603
Energy Maintenance Rp1	3	\$228,210	\$59,047
Operations Rp2	2	\$223,320	\$54,675
Operations Ccwrp	2	\$202,702	\$54,813
Public Information	6	\$193,268	\$41,088
Internal Audit	2	\$119,166	\$29,231
Board Of Directors	6	\$74,318	\$96,551
Maintenance Rp2/Cc Plant	1	\$11,272	\$1,883

Contracts and Procurement	1	\$4,249	\$0
---------------------------	---	---------	-----