

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	5	\$348,414	\$134,860
Operations	14	\$313,031	\$62,251
Maintenance	7	\$243,060	\$75,801
Water Resources	1	\$65,250	\$0
Board of Directors	5	\$43,787	\$77,693