

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Finance	21	\$1,435,460	\$602,637
Engineering	15	\$1,176,078	\$445,722
Management	8	\$1,101,324	\$394,108
Operations Water Qlty Treatment Plnt	12	\$1,067,726	\$352,988
Operations Repairs New Construction	12	\$983,149	\$364,002
Operations Distribution	11	\$845,330	\$322,181
Information Technology	7	\$711,112	\$248,845
Water Resources	5	\$620,473	\$191,071
Operations Wastewater Treatment Plnt	11	\$578,754	\$210,583
Operations Preventative Maintenance	7	\$512,710	\$174,582
Operations	3	\$502,212	\$166,927
Community Affairs	7	\$489,510	\$183,751
Operations Wastewater Collections	6	\$483,754	\$185,705
Operations Administration	7	\$442,704	\$208,001
Administrative Svcs	6	\$358,497	\$182,447
Human Resources	4	\$180,568	\$72,307
Board Members	5	\$112,010	\$63,347
Administrative Management	1	\$72,724	\$33,148