

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction/Maintenance	15	\$1,181,642	\$349,979
Administration	13	\$859,643	\$169,678
Operations	7	\$597,427	\$153,410
Business	11	\$492,527	\$165,109
Electrical/Mechanics	5	\$416,646	\$111,714
Wastewater	4	\$268,289	\$98,129
Customer Service	8	\$254,129	\$91,787
Construction	3	\$183,374	\$69,573