

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Reclamation Plant Operations	89	\$7,125,610	\$2,941,669
Water Operations & Distribution	65	\$4,926,797	\$2,041,004
Customer Service	78	\$4,180,773	\$2,108,552
Information Systems	34	\$3,239,411	\$1,252,499
Field Engineering	35	\$3,063,962	\$1,195,268
Field Services	36	\$2,403,638	\$1,044,472
Mechanical Services	27	\$2,207,590	\$930,869
Electrical Services	23	\$1,981,918	\$844,768
Engineering Services	26	\$1,957,402	\$795,872
Engineering	18	\$1,952,462	\$724,973
Purchasing/Contracts	28	\$1,853,292	\$861,178
Planning	22	\$1,842,225	\$700,451
Finance	22	\$1,570,985	\$750,045
New Business Development	19	\$1,512,251	\$658,819
Maintenance Services	16	\$1,314,978	\$501,115
Wastewater Collection Services	15	\$1,093,070	\$441,901
Water Quality Laboratory	15	\$1,082,747	\$374,644
Executive	8	\$1,050,294	\$355,891
Shop Services	18	\$1,028,883	\$473,536
Human Resources/Risk Management	12	\$1,026,606	\$423,467
Environmental & Regulatory Compliance	11	\$928,760	\$342,281
Public And Governmental	9	\$833,242	\$309,346
Source Control	11	\$768,421	\$315,792
Water Operations Administration	5	\$443,022	\$169,069
Engineering Planning And Construction	2	\$321,666	\$101,475
Finance & Administration	2	\$311,389	\$82,004
Operations And Maintenance Administration	2	\$273,429	\$103,562
Interagency Relations	2	\$223,549	\$85,871
Board Of Directors	5	\$114,318	\$51,189