

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning and Coordination	10	\$929,448	\$240,281
Administration	11	\$462,618	\$129,018
Water Use Efficiency	7	\$442,881	\$128,319
Finance	6	\$413,793	\$101,814
Public and Government Affairs	7	\$325,981	\$83,625
General Manager	2	\$276,546	\$21,939
Board Member	7	\$154,362	\$77,685
Information Technology	1	\$77,222	\$31,131