

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	32	\$3,013,096	\$933,701
Police	29	\$2,852,707	\$1,051,661
Recreation	185	\$1,679,325	\$352,630
Treatment Plant	17	\$1,171,247	\$398,515
Library	48	\$1,100,997	\$329,624
DPW-Engineering	7	\$543,970	\$167,437
Building	9	\$501,817	\$169,225
DPW-Streets Maintenance	9	\$499,819	\$214,928
DPW-Parks Maintenance	10	\$473,642	\$222,135
Finance and Human Resources	4	\$381,579	\$120,175
Planning	7	\$377,564	\$120,295
City Manager	4	\$305,795	\$86,904
DPW-Building Maintenance	6	\$257,979	\$96,256
DPW-Sewer Maintenance	3	\$180,014	\$88,089
DPW-Golf Maintenance	6	\$159,701	\$85,424
DPW-Equipment Maintenance	2	\$156,478	\$63,954
City Clerk	1	\$89,906	\$28,259
Council	7	\$21,324	\$0