

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Treatment	24	\$1,577,345	\$546,380
System Maintenance-North Area	20	\$1,357,194	\$469,534
Operations Maintenance	17	\$895,172	\$297,496
Utility & Maintenance	14	\$876,153	\$303,070
Information Technology	7	\$739,013	\$236,500
Water Quality Laboratory	10	\$738,984	\$236,255
Meter Operations	13	\$706,173	\$270,650
Facilities Maintenance Crews	15	\$702,933	\$260,179
Construction Inspection	8	\$699,430	\$204,273
Corrosion/Maintenance	8	\$693,579	\$223,129
Distribution System	9	\$656,684	\$231,654
System Maintenance-South Area	11	\$650,086	\$232,114
Maintenance	16	\$612,037	\$208,277
Protection	11	\$558,658	\$206,906
Drafting	8	\$533,101	\$196,882
Accounting	11	\$532,020	\$160,462
Records	9	\$522,551	\$194,112
Planning	6	\$519,009	\$167,518
Civil Design	4	\$493,486	\$158,615
Customer Service/Office	9	\$477,001	\$199,506
Human Resources Division	4	\$407,800	\$165,480
General Manager Division	2	\$320,802	\$108,259
Watershed Management	3	\$304,735	\$101,811
Public Information	4	\$304,390	\$105,002
Legal Service Division	2	\$298,566	\$93,631
Commercial Accounts	3	\$282,406	\$95,831
Facilities & Watershed Mgmt Division	2	\$279,768	\$97,379
Vegetation/Wildlife	3	\$275,789	\$104,107
Finance & Administrative Svc Division	2	\$273,475	\$85,109
Environmental & Engineering Svc Division	4	\$263,051	\$101,223

Reclamation and Backflow	5	\$259,121	\$87,226
Records & Subdivision	5	\$249,812	\$68,869
Residential Accounts	3	\$246,034	\$89,102
Support Services	4	\$242,126	\$74,662
Automotive Services	4	\$237,988	\$101,910
Education	4	\$232,433	\$82,814
GIS	2	\$221,784	\$82,895
Fisheries	5	\$217,720	\$71,638
Safety	2	\$199,249	\$76,412
Customer Services	2	\$180,745	\$35,996
Engineering Design and Construction	1	\$155,480	\$51,004
System Maintenance	1	\$150,646	\$46,312
Water System Operations	3	\$143,059	\$38,724
Water Conservation	1	\$143,020	\$46,952
Warehouse	2	\$138,455	\$65,967
Large Meter Testing & Repair	3	\$136,955	\$62,749
Facilities Maintenance	5	\$132,290	\$39,323
Customer Service/Field	2	\$129,390	\$55,834
Environmental Services	1	\$129,289	\$43,995
Engineering Support Services	2	\$124,179	\$43,230
Survey	2	\$119,271	\$38,444
Mechanical & Electrical Design	1	\$119,117	\$43,404
Grants & Admin	1	\$118,121	\$31,879
Landscape Maintenance	1	\$106,490	\$34,816
Right-Of-Way	1	\$93,022	\$37,054
Purchasing	1	\$82,019	\$26,652
Shop	2	\$74,081	\$32,845
Project Administration	1	\$71,495	\$24,424
F & W Administration	1	\$61,571	\$14,276
Office Support Service	1	\$56,517	\$29,578
Veg & Wildlife Mgmt	6	\$55,403	\$0
Water Quality Lab	1	\$7,841	\$0

Board	5	\$0	\$32,063
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