

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Public Affairs	11	\$700,226	\$319,913
Engineering	8	\$693,200	\$264,133
Finance	7	\$683,887	\$322,117
Executive	2	\$427,875	\$152,804
Operations	4	\$395,856	\$149,435
Customer Development	4	\$370,326	\$179,416
Planning	4	\$354,005	\$161,252
Board Services	4	\$283,752	\$122,314
Governing Board	5	\$194,412	\$225,112
Human Resources	2	\$185,238	\$103,710