| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Public Affairs | 11 | \$700,226 | \$319,913 |
| Engineering | 8 | \$693,200 | \$264,133 |
| Finance | 7 | \$683,887 | \$322,117 |
| Executive | 2 | \$427,875 | \$152,804 |
| Operations | 4 | \$395,856 | \$149,435 |
| Customer Development | 4 | \$370,326 | \$179,416 |
| Planning | 4 | \$354,005 | \$161,252 |
| Board Services | 4 | \$283,752 | \$122,314 |
| Governing Board | 5 | \$194,412 | \$225,112 |
| Human Resources | 2 | \$185,238 | \$103,710 |

