

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	15	\$1,134,162	\$276,776
Administration	5	\$575,224	\$119,609
Engineering/Planning & Resources	4	\$358,594	\$101,123
Finance/Human Resources	3	\$292,960	\$88,968
Board Member	8	\$153,150	\$91,207
Public Affairs/Conservation	1	\$119,757	\$30,109