

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities And Operations	68	\$6,320,122	\$2,761,790
Resource Conservation Public Outreach	30	\$2,367,227	\$1,082,631
Finance And Administration	20	\$1,638,078	\$783,299
General Manager	2	\$324,838	\$103,326
Board Of Directors	5	\$87,600	\$52,128