| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 7 | $\$ 443,168$ | $\$ 162,869$ |
| Administration | 3 | $\$ 272,343$ | $\$ 100,362$ |
| Board | 5 | $\$ 10,002$ | $\$ 3,043$ |
| Board MWD Rep. | $\mathbf{5}$ | $\$ 8,825$ | $\$ 0$ |

