

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	14	\$611,099	\$196,359
Public Affairs	6	\$397,240	\$156,315
Budget & Finance	8	\$326,850	\$132,823
Engineering & Operations	4	\$317,504	\$125,657
Human Resources	2	\$120,739	\$48,764
Information Technology	1	\$107,777	\$31,173