

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	17	\$2,282,740	\$771,775
Administration	8	\$637,807	\$162,809
Library	23	\$446,856	\$169,249
LCM Daycare	13	\$348,403	\$154,954
Planning	4	\$346,787	\$82,046
Park & Recreation	11	\$316,654	\$71,737
Public Works	4	\$227,865	\$83,822
Engineering	4	\$225,991	\$75,900
Parks	2	\$142,383	\$58,286
Building Inspection	2	\$119,971	\$20,927
Summer School	36	\$63,325	\$0
Council	5	\$13,735	\$42,264