| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations \& Maintenance | 26 | $\$ 1,277,414$ | $\$ 581,117$ |
| Administration | 8 | $\$ 483,561$ | $\$ 200,473$ |
| Board Member | 5 | $\$ 30,591$ | $\$ 0$ |

