

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Counsel	41	\$5,249,475	\$1,819,665
Gene & Intake Team	25	\$2,475,305	\$997,214
construction Management Team 2	21	\$2,250,651	\$930,827
Bay Delta Initiatives	15	\$2,224,632	\$805,699
Treatment Plant Project Management Team	17	\$2,122,315	\$841,630
Treatment Plant Design Team	18	\$2,092,249	\$778,236
Control System Application Services Team	16	\$2,030,994	\$719,175
General Design Team	17	\$1,956,401	\$742,545
Executive Managers Team	7	\$1,837,214	\$542,705
Geodetics & Mapping Team	17	\$1,836,575	\$734,538
Power Design Team	20	\$1,796,405	\$583,108
Diamond Valley Lake Team	20	\$1,756,631	\$723,265
Treatment Operations & Maintenance Team, Diemer	15	\$1,730,025	\$638,707
Los Angeles Team	22	\$1,727,435	\$573,246
Treatment Operations & Maintenance Team, Jensen	15	\$1,718,733	\$663,390
Facility Services Team	35	\$1,695,824	\$851,858
Construction Contracts Team	14	\$1,678,713	\$708,334
Mechanical Operations & Maintenance Team, Weymouth	25	\$1,675,392	\$650,946
Field Survey Team	16	\$1,674,260	\$702,705
Telecommunication Services Team	14	\$1,665,107	\$627,773
Regional Supply Unit	15	\$1,658,644	\$635,742
Treatment Operations & Maintenance Team, Skinner	15	\$1,641,262	\$708,708
Imported Supply Unit	15	\$1,607,045	\$580,493
Treatment Operations & Maintenance Team, Weymouth	16	\$1,600,893	\$598,879
Valley Team	18	\$1,592,301	\$600,455
Mechanical Operations & Maintenance Team, Diemer	17	\$1,591,921	\$613,501
Operations, Control Center Team	11	\$1,565,336	\$550,362
Aqueduct Maintenance Team	24	\$1,559,694	\$560,958
Equipment Design Team	15	\$1,548,505	\$609,319
Environmental Program Support	13	\$1,548,138	\$605,116

Construction Management Team 1	14	\$1,547,476	\$623,559
Environmental Planning Team	14	\$1,545,578	\$598,992
La Verne Team	17	\$1,523,767	\$607,273
Eastern Construction Team	16	\$1,496,616	\$646,504
Treatment Operations & Maintenance Team, Mills	14	\$1,483,356	\$601,291
Information Security Services Manager	14	\$1,462,899	\$594,890
Construction Management Team 3	14	\$1,441,865	\$570,484
Power Operating & Planning Section	10	\$1,433,251	\$546,925
Hydro Electric Team	13	\$1,424,612	\$507,433
Pipeline Design Team	12	\$1,424,415	\$537,598
Facilities Design Team	12	\$1,421,028	\$563,284
Western Construction Team	20	\$1,401,435	\$512,447
Enterprise Application Services Team	12	\$1,401,172	\$591,850
Office of the General Auditor	11	\$1,348,197	\$548,811
System Analysis Unit	10	\$1,336,377	\$493,688
Operations Planning & Programs Unit	10	\$1,312,979	\$538,812
Fabrication Machine Shops Team	16	\$1,294,763	\$503,584
Conveyance/Storage Project Management Team	10	\$1,290,693	\$493,813
Riverside Team	14	\$1,279,293	\$507,488
Orange County Team	15	\$1,254,114	\$478,811
Electrical Operations & Maintenance Team, Skinner	14	\$1,240,544	\$553,838
Distribution System Project Management Team	10	\$1,237,186	\$477,583
East Team	14	\$1,233,966	\$554,599
Iron Team	11	\$1,225,453	\$410,896
Electrical Operations & Maintenance Team, Diemer	12	\$1,216,050	\$447,944
Pump Maintenance Team	13	\$1,212,352	\$419,972
Corrosion Control Team	12	\$1,189,785	\$478,061
Electrical Operations & Maintenance Team, Weymouth	17	\$1,163,005	\$407,372
Instrumentation Design Team	10	\$1,121,266	\$392,649
Mechanical Operations & Maintenance Team, Skinner	14	\$1,114,632	\$498,701
Chemistry Compliance Team	12	\$1,114,409	\$474,031
Hydraulics Team	9	\$1,105,090	\$410,428

Safety of Dams Team	9	\$1,087,740	\$431,670
Budget & Financial Planning Section	9	\$1,078,825	\$364,411
Operations Application Services Team	9	\$1,075,187	\$430,270
West Team	13	\$1,063,890	\$444,154
Procurement Team	13	\$1,062,757	\$432,870
Lake Skinner Team	11	\$1,058,824	\$438,094
Electrical Operations & Maintenance Team, Jensen	12	\$1,057,520	\$417,115
Database Services Team	10	\$1,056,333	\$408,607
Materials & Metallurgy Team	9	\$1,028,884	\$395,583
Control Systems Team, Jensen	12	\$1,024,875	\$437,228
Control Systems Team, Skinner	10	\$1,011,438	\$439,137
Security Management Team	8	\$1,009,196	\$375,135
Desktop Services Team	10	\$1,005,982	\$405,774
Mechanical Operations & Maintenance Team, Mills	12	\$1,004,727	\$445,798
Project Support Team	9	\$988,441	\$401,318
Business Services Support Team	10	\$985,650	\$380,670
Reporting And Operations	9	\$967,739	\$358,308
Engineering Compliance Team	9	\$965,789	\$393,527
Office Of Legislative Services Section Manager	7	\$962,723	\$354,277
Control Systems Team, Diemer	9	\$952,893	\$375,889
Reservoir Management Team	9	\$948,183	\$387,299
Quality Assurance & Compliance Sampling Team	11	\$944,848	\$395,194
Server Admin Services Team	10	\$942,449	\$365,842
Warehousing Team	13	\$936,438	\$430,306
Maintenance Engineering Team	7	\$932,725	\$346,637
Facility Planning Team	9	\$931,321	\$343,788
Office Of Business Outreach Manager	7	\$919,823	\$371,664
Planning & Acquisition Unit	10	\$919,486	\$317,219
Materials Test & Inspect Team	9	\$917,212	\$348,478
System Operations Unit	7	\$912,344	\$307,517
Electrical Operations & Maintenance Team, Mills	11	\$909,996	\$377,070
Hinds Team	10	\$899,236	\$334,708

Operations Compliance Team	8	\$898,445	\$336,240
Office Of Manager, Business Technology	7	\$886,007	\$324,975
Eagle Team	9	\$859,196	\$350,824
Eastern Safety & Environmental Site Support Team	8	\$848,909	\$341,845
Western Safety & Environmental Site Support Team	7	\$848,638	\$335,077
Treatment Plant Lab Team	9	\$846,149	\$330,541
Water Resources Management Group	5	\$836,768	\$316,677
Control Systems Team, Weymouth	11	\$822,401	\$313,224
Business Management Team	10	\$816,307	\$331,193
Desert Region Coatings Team	9	\$813,682	\$371,829
West Region Coating Team	8	\$812,257	\$304,669
Business Application Services Team	7	\$788,929	\$349,880
Control Systems Team, Mills	8	\$787,746	\$315,015
East Region Coating Team	9	\$778,971	\$355,295
Resource Analysis Unit	6	\$761,990	\$280,054
Health & Safety Program Support Team	6	\$761,817	\$275,795
Source Water Microbiology Team	8	\$750,395	\$339,469
Emerging Chemicals Team	8	\$749,053	\$279,449
Employee Relations Section	6	\$728,960	\$278,868
Coatings Team	8	\$721,403	\$295,757
Treated Water Microbiology Team	7	\$714,879	\$292,490
Infrastructure Reliability	4	\$712,190	\$264,210
Hvac & Facility Maintenance Team	9	\$706,399	\$327,730
Mechanical Operations & Maintenance Team, Jensen	11	\$697,999	\$332,521
Control Systems Team, Desert	6	\$697,342	\$285,525
Production Planning Team	6	\$694,810	\$284,997
Treasury/Debt Management Section	6	\$689,272	\$260,278
Safety & Technical Training Team	8	\$684,047	\$247,865
Graphic Design Team	7	\$680,258	\$299,391
Education Unit	6	\$675,072	\$233,850
Accounts Payable Team	9	\$671,613	\$332,698
Office Of Safety & Environmental Services Section Manager	4	\$669,427	\$253,714

Office Of Manager Real Property Development And Management	6	\$669,022	\$225,853
Substructures Team	7	\$668,389	\$267,263
Office Of Manager Of Water System Operations	3	\$667,078	\$222,556
Revenue & Property Management Unit	8	\$655,412	\$253,203
Operations Support Services Administrative Services Team	8	\$644,023	\$273,473
Office Of Group Manager, External Affairs	4	\$643,615	\$258,875
Inspection Trips	6	\$635,942	\$228,474
Facility Operations	7	\$632,004	\$267,129
Quality Assurance/Quality Control Services Team	7	\$627,927	\$239,007
Records Management Team	8	\$626,631	\$236,565
Valve Diving Team	11	\$624,829	\$254,471
Total Compensation	6	\$624,220	\$253,233
Office Of Human Resources Group Manager	4	\$622,705	\$211,725
Benefits Unit	7	\$620,202	\$259,529
GIS/CAD Application Services Team	6	\$619,419	\$238,027
Customer Services	6	\$618,883	\$227,589
Apprentice & Technical Training Unit	6	\$617,039	\$245,909
Desert Region Unit	5	\$614,631	\$225,428
Media & Communications Section	5	\$605,689	\$253,569
Office of Ethics	4	\$595,000	\$235,217
Water System Operations Group	8	\$593,862	\$260,943
Accounting Operations	7	\$580,157	\$247,620
Business Management Team, Water Resources Management Group	6	\$575,887	\$219,953
Fleet Services Team	8	\$574,154	\$259,417
Technical Assistance Team	5	\$572,199	\$232,448
Executive Administrative Staff Team	7	\$566,458	\$229,758
Professional Services Contract Team	7	\$565,564	\$230,705
Technical Writing Team	6	\$556,743	\$197,716
Administration	6	\$555,705	\$244,613
Inventory Management Team	6	\$547,119	\$218,246
Business Support Team, Desert	6	\$545,429	\$244,086
Western Region Unit	4	\$537,638	\$181,283

Board Of Directors Section	5	\$528,242	\$195,989
Staffing	7	\$528,127	\$239,557
Bus Support Team, Eastern	9	\$526,704	\$198,054
Bus Management Team, IT Section Manager	5	\$501,481	\$210,321
Business Management Team-Real Estate	5	\$484,997	\$180,806
Risk Management	4	\$473,661	\$181,998
State Legislative Services	4	\$472,714	\$179,638
Project Coordination Unit	4	\$470,570	\$182,210
Talent Management Unit	4	\$470,511	\$191,251
Manufacturing Services Unit	4	\$467,636	\$151,491
Construction Management Unit	5	\$467,608	\$176,906
Office Of Section Manager Conveyance & Distribution	3	\$461,227	\$167,862
Powerline Maintenance Team	4	\$460,576	\$210,013
Laboratory Services Team	8	\$454,898	\$221,815
Electrical Team	8	\$452,148	\$216,113
Document Services Unit	4	\$434,914	\$189,456
Eastern Region Unit	4	\$429,395	\$189,506
Weymouth Unit	5	\$429,219	\$144,323
Skinner Unit	5	\$402,034	\$177,997
Fleet Unit	3	\$391,716	\$149,239
Bus Support Team, Western	5	\$390,309	\$164,000
Program Management Unit	6	\$387,679	\$141,873
Chief Financial Officer	2	\$371,841	\$134,168
Classification & Compensation Unit	4	\$369,491	\$144,269
Office Of Resource Implementation Section Manager	2	\$354,624	\$134,272
Quality Assurance/Quality Control Team	3	\$352,840	\$145,646
Office Of Water Quality Section Manager	2	\$349,600	\$115,059
Power Support Unit	3	\$348,737	\$112,295
Infrastructure Unit	3	\$332,889	\$140,740
Office Of Project Planning Manager	4	\$332,816	\$143,072
Office Of Water Treatment Section Manager	2	\$331,485	\$130,058
Office Of Water Operations & Planning Section	2	\$331,268	\$125,466

Construction Services Unit	2	\$318,359	\$115,134
Water Purification Unit	2	\$315,608	\$119,279
Office Of Admin Services Section Manager	3	\$314,625	\$116,676
Chemistry Unit	3	\$310,706	\$101,637
Bus Support Team, Weymouth	3	\$301,228	\$114,755
Microbiology Unit	2	\$295,693	\$117,842
Workers Compensation/Medical Screening	2	\$295,402	\$112,312
Federal Legislative Services	2	\$292,566	\$98,246
Design Unit	3	\$292,132	\$123,420
Contracting Services Unit	3	\$287,872	\$117,321
Reprographics Team	4	\$284,232	\$135,345
Office Of It Infrastructure Services Manager	2	\$283,814	\$105,448
Office Of Enterprise Business System Manager	2	\$283,582	\$108,019
Jensen Unit	3	\$281,089	\$100,148
Manager Support Team	4	\$280,256	\$130,046
Mills Unit	3	\$274,792	\$87,981
Diemer Unit	2	\$272,941	\$98,093
Office Of Conservation & Community Services Section Manager	2	\$268,778	\$100,832
Office Of Enterprise Water Systems Manager	2	\$266,500	\$108,164
Bus Support Team, Jensen	4	\$258,599	\$73,113
Engineering Systems Planning	2	\$249,239	\$91,471
Payroll Team	3	\$247,645	\$112,433
Office Of Engineering Services Group Manager	1	\$228,101	\$76,433
Bus Support Team, Diemer	3	\$217,380	\$76,084
Office Of Manager, Treasury/Debt Management	1	\$206,293	\$68,772
Office Of Program Management Section Manager	1	\$200,299	\$68,771
Office Of Manager, Controller Services	1	\$195,794	\$64,451
Facility Development Section	1	\$193,244	\$67,792
Bus Support Team, Mills	3	\$190,693	\$90,362
Office Of Information Technology Section Manager	1	\$183,007	\$66,700
IT Infrastructure Services Unit	1	\$181,633	\$64,569
Office Of Media & Communications Section Manager	1	\$169,425	\$63,128

Enterprise Business Systems Unit	1	\$165,240	\$60,361
Office Of Operations Support Services Section Manager	1	\$163,866	\$59,713
Enterprise Water Systems Unit	1	\$163,587	\$63,433
Project Planning Unit	1	\$162,704	\$59,168
Client Services Unit	1	\$162,514	\$65,537
Facility Management Unit	1	\$160,522	\$60,691
Equal Employment Opportunity Unit	2	\$146,642	\$48,725
Information Security Services Unit	1	\$139,422	\$52,747
Community Programs	1	\$137,112	\$54,629
Facilities Maintenance & Transport	1	\$75,839	\$23,373
Office Of Client Services Manager	1	\$3,455	\$1,774
Board of Directors	37	\$0	\$0