| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Police | 25 | \$1,382,461 | \$522,736 |
| Administration | 9 | \$400,794 | \$96,250 |
| Building \& Planning | 3 | \$296,320 | \$78,560 |
| Public Works | 4 | \$191,326 | \$55,244 |
| Recreation | 3 | \$68,379 | \$21,543 |
| Council | 7 | \$15,865 | \$1,507 |
| Treasurer | 1 | \$3,600 | \$0 |

