

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water	14	\$847,180	\$377,053
Water Distribution	21	\$779,047	\$361,867
Engineering	10	\$722,182	\$329,468
Construction/Maintenance	11	\$645,329	\$304,142
Finance	13	\$628,012	\$343,900
Wastewater	12	\$554,281	\$246,739
Administration	6	\$516,977	\$210,142
Operations	4	\$384,206	\$158,515
Board Of Directors	6	\$18,100	(\$2,257)