| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Field | 7 | $\$ 476,918$ | $\$ 184,923$ |  |
| Administration | 4 | $\$ 258,889$ | $\$ 77,618$ |  |
| Board of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

