

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	27	\$2,937,227	\$1,409,478
Public Works	15	\$1,100,966	\$449,955
Recreation	81	\$608,354	\$92,052
Finance	5	\$401,709	\$183,353
Administration	3	\$286,524	\$90,404
Planning	7	\$242,246	\$93,752
Building	2	\$166,125	\$94,204
City Council	5	\$16,500	\$3,689
Town Hall	1	\$9,195	\$0