

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance And Operations	19	\$1,027,728	\$436,357
Conservation/Field Customer Service	10	\$578,702	\$226,092
Financial/Business Services	7	\$509,506	\$238,371
Engineering	8	\$454,755	\$139,249
Administration	7	\$415,437	\$110,046
Board Member	5	\$20,222	\$69,643