

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|-----------|-------------|--|
| Operations | 12 | \$768,389 | \$317,780 |
| Administration | 4 | \$259,894 | \$37,677 |
| Finance/Customer Service | 6 | \$227,887 | \$63,753 |
| Engineering | 2 | \$78,012 | \$22,354 |
| Board | 5 | \$31,400 | \$7,673 |
| Temporary | 2 | \$12,593 | \$0 |