

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Distribution	15	\$1,053,118	\$257,771
Operations S & T	4	\$386,740	\$88,497
Finance	5	\$280,450	\$66,236
Administration	1	\$156,122	\$30,511
Watershed	1	\$106,974	\$18,401
Engineering	1	\$81,978	\$23,395
Board Director	6	\$13,775	\$0