| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance | 4 | $\$ 130,081$ | $\$ 0$ |  |
| Administration | 1 | $\$ 44,105$ | $\$ 0$ |  |
| Governing Board | 7 | $\$ 4,400$ | $\$ 0$ |  |

