| Department | Employees | | Total Retirement & Health Contribution |
|---------------------|-----------|-----------|---|
| Police | 8 | \$795,559 | \$349,049 |
| Administration | 4 | \$529,710 | \$148,833 |
| Planning & Building | 9 | \$431,288 | \$149,130 |
| Public Works | 5 | \$325,476 | \$127,393 |
| City Council | 5 | \$0 | \$0 |