| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Maintenance | 4 | \$356,724 | \$99,009 |
| Administration | 4 | \$225,480 | \$39,860 |
| Billing | 1 | \$59,091 | \$17,149 |
| Governing Body | 5 | \$6,600 | \$0 |

