

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	10	\$796,598	\$161,755
Treatment	7	\$514,796	\$104,838
Business	6	\$374,453	\$74,772
Engineering	2	\$200,018	\$31,724
General	1	\$182,821	\$32,556
Director	5	\$29,040	\$0