

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	39	\$2,994,108	\$1,334,230
Administration	13	\$1,082,436	\$428,190
Water Supply & Conservation	8	\$604,603	\$228,683
General Management	3	\$512,899	\$216,241
Engineering	6	\$502,137	\$206,827
Board Of Directors	5	\$61,900	\$0