

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	12	\$515,678	\$185,030
Business Office	5	\$442,020	\$195,477
Engineering	4	\$344,614	\$174,731
Office of the General Manager	3	\$191,481	\$73,994
Board Of Directors	5	\$22,865	\$8,663