| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administrative | 5 | $\$ 412,335$ | $\$ 99,251$ |
| Operations | 7 | $\$ 247,197$ | $\$ 54,693$ |
| Board Member | 5 | $\$ 9,500$ | $\$ 373$ |

