

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Work	10	\$486,449	\$209,483
Operation	4	\$411,957	\$155,769
Customer Service	4	\$302,938	\$145,725
Administration	5	\$253,485	\$90,144
Maintenance	2	\$180,782	\$85,987
Finance	1	\$98,016	\$39,104
Board Members	5	\$9,800	\$80,569