| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Field | 13 | $\$ 954,369$ | $\$ 448,969$ |  |
| Administration | 9 | $\$ 631,324$ | $\$ 339,181$ |  |
| Board Member | 5 | $\$ 12,000$ | $\$ 0$ |  |

