

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Services - Administration	77	\$5,325,336	\$2,971,016
Public Works - Streets	25	\$819,838	\$453,238
Community Development - Engineering	12	\$741,035	\$284,221
Water Utility Maintenance & Operations	12	\$537,057	\$236,791
Parks And Community Services - Parks	19	\$515,050	\$282,770
Finance-Utility Billing	15	\$468,182	\$314,414
City Administrator's Office	5	\$447,138	\$168,294
Sewer Utility - Waster Water Treatment Plant	9	\$443,010	\$197,033
Community Development - Code Enforcement	13	\$417,263	\$138,181
Public Works - Equipment Maintenance	8	\$366,891	\$206,621
Rda Payroll	4	\$357,993	\$106,885
Public Works - Facility Maintenance	6	\$320,924	\$115,908
Community Development - Planning	5	\$308,019	\$115,258
Parks And Community Services - Recreation	45	\$293,067	\$45,223
Finance	6	\$257,320	\$129,727
Parks And Community Services- Administration	4	\$256,077	\$70,876
Community Development - Building	4	\$250,607	\$86,342
Human Resources / Risk Management	4	\$240,085	\$84,322
Grant/Entitlement Oversight	5	\$217,561	\$88,465
City Attorney's Office	2	\$200,423	\$56,587
Sewer Utility - Maintenance & Operations	4	\$186,769	\$69,662
Water Utility - Quality Control	4	\$173,516	\$66,603
Municipal Airport Operations	3	\$161,991	\$67,053
Senior Citizen Center and Services	5	\$146,973	\$64,287
City Clerk's Office	2	\$137,386	\$30,077
Senior Citizen Adult Day Care Program	8	\$90,073	\$26,494
Public Works - Street Cleaning	2	\$88,482	\$36,452
City Administrator - Purchasing	2	\$84,618	\$49,552
Solid Waste Recycling	2	\$74,966	\$24,590
Municipal Disposal Activities	1	\$62,094	\$23,444

Parks And Community Services - Youth Center	7	\$55,384	\$5,660
City Council	7	\$42,913	\$35,018
Senior Citizen Nutrition Program	2	\$42,067	\$23,660
Senior Citizen Transportation Program	4	\$19,382	\$700
Parks And Community Services - Community Center	1	\$18,020	\$4,286
Parks And Community Services - Recreation	5	\$12,631	\$2,301
Parks And Community Services - Sports Progra	6	\$12,320	\$445
Graffiti Abatement	1	\$2,366	\$86
Parks And Community Services - Leisure Program	2	\$1,164	\$42