

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative Services	16	\$1,096,839	\$409,591
Construction	13	\$786,868	\$322,105
Collections	15	\$747,326	\$318,321
Mechanical Electrical	10	\$697,398	\$270,731
Water Operations	7	\$531,171	\$194,223
Finance	8	\$526,382	\$164,309
General Manager	4	\$512,629	\$165,364
Capital Facilities	5	\$493,940	\$187,191
Engineering	5	\$483,179	\$180,076
Treatment Plant	7	\$441,615	\$170,376
Inspection	4	\$368,485	\$130,383
Meters	6	\$358,595	\$167,173
Customer Service	6	\$351,475	\$145,859
Warehouse	3	\$204,251	\$78,340
Operations And Maintenance	2	\$130,470	\$45,960
Vehicles and Equipment	2	\$108,704	\$46,036
Line Location	1	\$79,455	\$34,032
Board Of Directors	6	\$59,284	\$47,572
Human Resources	1	\$57,830	\$12,561