| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field Service | $\mathbf{1 4}$ | $\$ 904,699$ | $\$ 353,625$ |
| Administration | 6 | $\$ 745,241$ | $\$ 274,936$ |
| Board Member | 5 | $\$ 54,720$ | $\$ 37,702$ |

