

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility Service	15	\$1,014,496	\$356,339
Administration	14	\$933,429	\$332,517
Integrated Water/Ww	11	\$789,883	\$245,601
Wastewater Treatment	7	\$575,958	\$187,380
Water Production	4	\$370,429	\$115,755
Engineering	4	\$286,936	\$113,400
Environmental Control	3	\$216,232	\$84,333
Meter Reader	3	\$150,770	\$54,210
Purchasing	1	\$68,730	\$22,722