

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	32	\$1,394,065	\$517,357
Public Services	23	\$943,431	\$341,131
Administration	6	\$299,646	\$91,862
Finance	8	\$274,116	\$106,782
Community & Economic Development	4	\$216,276	\$87,200
It	2	\$139,018	\$56,882
Fire	1	\$100,856	\$39,465
Fleet	1	\$84,356	\$33,682
City Clerk	1	\$74,625	\$18,287
Catx-Transit	1	\$45,145	\$10,451
City Council	5	\$16,632	\$675