

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	12	\$768,956	\$162,109
Customer Service	8	\$455,456	\$107,829
Operations	5	\$384,831	\$134,035
Finance	3	\$301,211	\$80,481
Engineering	3	\$287,675	\$84,257
Administration	3	\$269,147	\$63,196
General Manager	1	\$247,305	\$110,213
Board	5	\$138,827	\$0