

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	8	\$676,421	\$197,402
Operations	10	\$541,284	\$212,000
Crp	7	\$448,104	\$116,277
Construction & Maintenance	6	\$383,677	\$166,361
Customer Service	3	\$153,812	\$44,414
Accounting	2	\$122,201	\$45,554
Billing	2	\$113,587	\$40,344
Board Members	5	\$35,500	\$57,031