

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field	23	\$1,687,483	\$539,610
Production	9	\$945,430	\$340,665
Administration	9	\$933,341	\$262,414
Finance	10	\$655,254	\$211,531
Engineering	8	\$608,113	\$201,158
Customer Service	8	\$434,867	\$156,068
Board Member	5	\$58,615	\$1,129