| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Operations | 54 | $\$ 3,989,594$ | $\$ 1,654,234$ |
| Financial And Admin Services | 32 | $\$ 2,207,286$ | $\$ 848,446$ |
| Engineering | 21 | $\$ 1,868,582$ | $\$ 665,531$ |
| Executive | 24 | $\$ 1,621,351$ | $\$ 682,135$ |

