

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	209	\$18,621,608	\$9,019,256
Public Works	123	\$5,818,972	\$2,215,340
Parks Recreation Community Services	225	\$3,762,819	\$1,276,888
Library	85	\$1,905,667	\$631,326
Community Development	20	\$1,444,882	\$523,908
City Clerk - Treasurer	24	\$1,259,672	\$473,211
City Controller	19	\$1,018,239	\$396,743
City Manager	11	\$619,581	\$235,059
City Controller-Phhpa	5	\$269,001	\$85,423