

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	18	\$826,149	\$272,210
Production	10	\$715,314	\$284,256
Distribution	12	\$701,193	\$343,691
Field Services	9	\$659,762	\$194,549
Administration	5	\$622,016	\$173,271
Finance	4	\$360,869	\$146,307
Administrative Services	7	\$308,197	\$132,442
Field Operations	2	\$166,983	\$47,524
Conservation	5	\$132,068	\$49,604
Information Technology Services	1	\$93,807	\$43,193
Human Resources	1	\$91,447	\$36,290
Maintenance	1	\$59,184	\$34,952
Board Member	5	\$21,500	\$0