| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration | 7 | $\$ 222,928$ | $\$ 108,288$ |
| Field | 5 | $\$ 194,859$ | $\$ 78,587$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

