| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operation \& Maintenance | 12 | $\$ 275,390$ | $\$ 30,529$ |  |
| Administration | 3 | $\$ 240,212$ | $\$ 52,835$ |  |
| Board Member | 4 | $\$ 4,300$ | $\$ 0$ |  |

