

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	83	\$1,918,846	\$613,136
Facilities and Landscape Services	19	\$1,616,869	\$676,031
Public Information	14	\$1,208,330	\$436,964
Current & Historic Preservation Planning	15	\$992,054	\$395,327
Rent Stabilization And Housing	15	\$913,873	\$342,185
Legal Services & Legislative Affairs	8	\$878,346	\$317,220
Building And Safety	9	\$876,101	\$369,301
Code Compliance	9	\$875,156	\$370,223
Long Range & Mobility Planning	10	\$835,489	\$314,779
Human Resources	10	\$783,268	\$301,165
Social Services	9	\$776,994	\$331,635
Information Technology	7	\$721,282	\$287,022
Public Safety Administration	6	\$672,887	\$262,488
City Clerk	9	\$636,860	\$282,660
Revenue Management	6	\$628,289	\$245,374
Engineering	7	\$628,110	\$243,764
General Accounting	9	\$622,681	\$262,168
Special Events	7	\$614,193	\$206,793
Parking	7	\$613,562	\$255,112
City Council	12	\$558,775	\$216,559
Community Development Administration	5	\$543,376	\$188,973
Public Works Administration	5	\$528,825	\$205,019
Assistant City Manager	3	\$525,191	\$169,784
Arts And Economic Development	7	\$486,901	\$184,576
City Manager	3	\$426,660	\$169,582
Finance Administration	3	\$375,524	\$160,314
Department of Human Services & Rent Stabilization	2	\$259,950	\$108,223
Human Resources & Administrative Services	3	\$229,582	\$78,890