| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 109,794$ | $\$ 44,313$ |
| Maintenance | 2 | $\$ 28,916$ | $\$ 0$ |
| Board | 5 | $\$ 6,625$ | $\$ 0$ |

