

Department	Employees	Total Wages	Total Retirement & Health Contribution
Accounting	7	\$525,332	\$294,580
O & M-Construction and Maintenance	9	\$510,064	\$320,829
Wastewater	6	\$462,018	\$250,603
O & M-Customer Service	6	\$370,126	\$201,294
O & M-Water Production	4	\$334,786	\$164,132
Administrative-Executive	2	\$296,410	\$112,415
Administrative-Management Services	6	\$264,530	\$129,674
Engineering	2	\$165,916	\$73,090
O & M-Fleet & Facilities Maintenance	3	\$64,922	\$64,845
Board Of Directors	5	\$32,500	\$74,049
Administrative-Human Resources	1	\$0	\$21,590
O & M-Director of Operations & Maintenance	1	\$0	\$18,288