

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration - General Manager	12	\$1,816,832	\$554,920
Trades - Administration	15	\$1,286,283	\$448,177
Service - Meter Readers Administration	24	\$1,164,054	\$513,790
Operations - Wrp 10 Operations	18	\$1,132,563	\$412,338
Service - Zanjeros Administration	17	\$1,049,876	\$440,856
Service - Customer Service Administration	20	\$979,577	\$348,058
Operations - Domestic Production Service Workers	13	\$936,437	\$342,695
Trades - Electrical Electricians	15	\$905,606	\$350,800
Business Technology - Information Services	9	\$869,064	\$343,845
Service - Water Mgmt/Conservation Administration	11	\$851,777	\$363,397
Engineering - Administration	7	\$843,649	\$289,505
Service - Customer Accounting	16	\$841,680	\$287,566
Communications - Communications/Legislation	10	\$816,231	\$260,378
Trades - Storm Water And Drainage Crew	11	\$720,881	\$320,921
Engineering Environmental Services - Administration	9	\$720,714	\$234,162
Finance - Administration	9	\$694,206	\$235,703
Trades - Electronics Technicians	9	\$687,693	\$267,232
Operations - Domestic Production Leak Repair	10	\$680,171	\$258,062
Operations - Domestic Water Quality Water Quality	9	\$677,742	\$299,375
Trades - Mechanical Technicians	10	\$648,959	\$223,198
Trades - Motor Pool Automotive Shop	10	\$643,980	\$303,191
Engineering - Construction Inspection Admin	7	\$642,513	\$222,585
Operations - Domestic Construction Const. Crew 1	10	\$549,841	\$225,550
Engineering Irrig/Strmwtr/Elec - Administration	5	\$542,544	\$184,858
Engineering - Dom. Water/Sanit. Domestic Water	6	\$530,722	\$184,597
Trades - Building Trades Workers Carpentry	9	\$529,531	\$233,080
Trades - Canal Distribution System Canal Maint.	9	\$508,886	\$223,277
Operations - Domestic Maintenance Maintenance	7	\$508,164	\$204,637
Operations - Administration	5	\$507,145	\$182,094
Operations - Wrp 7 & 9 Operations	9	\$489,550	\$212,812

Operations - Wrp 1, 2 & 4 Operations	7	\$485,701	\$213,193
Trades - Grounds Keeping Groundskeepers	10	\$471,487	\$193,249
Service - Control Administration	7	\$469,351	\$213,219
Administration - Records Management	8	\$422,505	\$175,152
Operations - Domestic Water Quality Meter Repair	7	\$421,457	\$194,963
Operations - Sanitation Collections Operations	8	\$411,885	\$153,440
Operations - Sanitation Collections Construction	7	\$387,025	\$156,495
Operations - Sanitation Collections Maintenance	7	\$379,985	\$167,216
Finance - Financial Accounting	7	\$373,687	\$161,608
Operations - Domestic Maintenance Pcd	6	\$363,533	\$162,873
Legislative - Board Of Directors	6	\$361,176	\$77,584
Engineering Environmental Services - Water Quality	5	\$353,949	\$151,493
Operations - Domestic Water Quality Backflow	6	\$351,700	\$144,275
Legislative - Board Secretary	4	\$330,599	\$129,442
Operations - Domestic Facilities Valve And Hydrant	5	\$318,637	\$154,274
Trades - Canal Distribution System Distrib. Maint.	6	\$317,386	\$157,362
Engineering - Development Services Administration	4	\$305,631	\$112,430
Trades - Building Trades Workers Welding	6	\$301,942	\$130,894
Engineering Environmental Services - Laboratory	4	\$300,726	\$108,269
Human Resources - Administration	4	\$297,942	\$114,918
Engineering Services - Drafting	4	\$297,821	\$115,016
Operations - Domestic Facilities West Shores	5	\$289,850	\$128,659
Finance - Purchasing	4	\$289,622	\$119,383
Finance - Warehouse	5	\$284,032	\$113,891
Engineering Services - Administration	3	\$275,403	\$115,885
Operations - Domestic Facilities Fac. Location	4	\$270,533	\$123,618
Trades - Electrical Administration	3	\$248,607	\$93,255
Engineering - Dom. Water/Sanit. Administration	2	\$237,469	\$92,376
Service - Administration	4	\$230,755	\$80,476
Trades - Electronics Administration	2	\$216,185	\$76,290
Operations - Domestic Maintenance Paving	3	\$216,148	\$91,922
Engineering - Dom. Water/Sanit. Sanitation	2	\$200,925	\$71,258

Engineering Environmental Services - Source Control	3	\$196,874	\$66,424
Engineering Environmental Services - Water Resource	3	\$191,161	\$64,198
Trades - Electrical Air Conditioning	3	\$186,692	\$68,095
Engineering Services - Right Of Way	3	\$186,350	\$87,125
Business Technology-GIS	2	\$180,916	\$64,734
Human Resources - Safety	2	\$166,348	\$68,591
Retirees	2	\$150,656	\$18,490
Trades - Electrical Pump Maintenance	3	\$150,284	\$74,122
Engineering Services - Survey	2	\$149,121	\$58,606
Trades - Building Trades Workers Administration	2	\$147,667	\$70,832
Trades - Canal Distribution System Administration	2	\$142,301	\$68,565
Operations - Wrp 10 Administration	1	\$122,717	\$29,015
Operations - Domestic Water Quality Administration	1	\$112,570	\$25,866
Operations - Wrp 7 & 9 Administration	1	\$111,484	\$45,559
Operations - Domestic Production Administration	1	\$108,998	\$45,559
Business Technology - Risk Management	2	\$101,807	\$45,488
Operations - Domestic Maintenance Administration	1	\$101,025	\$39,570
Operations - Domestic Construction Administration	1	\$97,752	\$43,376
Trades - Motor Pool Servicestation	2	\$92,146	\$58,939
Trades - Grounds Keeping Administration	1	\$91,448	\$41,822
Operations - Non-Potable Water Administration	1	\$88,713	\$26,961
Trades - Mechanical Administration	1	\$86,955	\$40,834
Trades - Storm Water And Drainage Administration	1	\$86,790	\$39,791
Trades - Motor Pool Administration	1	\$86,753	\$32,351
Operations - Sanitation Collections Administration	1	\$78,424	\$25,470
Business Technology - Claims	1	\$77,832	\$31,687