

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	11	\$840,658	\$305,474
Development Services	2	\$236,798	\$69,431
Public Works	2	\$58,040	\$0
Parks & Recreation	1	\$55,197	\$28,491
Legislative	5	\$11,685	\$68,167